Resolution 2024-01
WORLEY FIRE PROTECTION DISTRICT
ADOPTION OF BUDGET FOR FISCAL YEAR 2024-2025

WHEREAS, on August 28th, 2024, the Board of Commissioners of the Worley Fire Protection District conducted a public hearing for consideration of a proposed budget for the fiscal year beginning October 1, 2024, and ending September 30, 2025, pursuant to the Idaho Code Section 31-1422; and

WHEREAS, the proposed budget has been reviewed and approved by the Board of Commissioners of the Worley Fire Protection District, and,

WHEREAS, the proposed budget has been posted for public review and advertised as required by Idaho Code Section 31-1422, and,

WHEREAS, the proposed revenues are summarized as follows:

ANTICIPATED REVENUE:	
Property Tax Revenue	$1,165,049
Inspection Fees	$ 3,000
Other County Revenues	$ 19,500
Interest Revenue (LGIP)	$ 18,000
State Sales Tax	$ 40,000
KCEMSS Revenue	$ 237,445
Coeur d' Alene Tribe Revenue	$ 15,000
Worley Fire Foundation	$ 32,798
Worley Fire Academy	$ 6,000
Miscellaneous Revenue	$ 500
Reimbursements	$ 500
TOTAL ANTICIPATED REVENUE	$ 1,537,792

And, WHEREAS, the proposed expenditures are summarized as follows:

ANTICIPATED EXEPNSE:	
Payroll	$ 857,900
Benefits	$ 365,600
Non-operational	$ 33,500
Office	$ 16,800
Professional Fees	$ 70,275
Utilities	$ 47,200
R & M	$ 56,500
Fire Operations	$ 27,000
Training	$ 12,000
Fleet	$ 17,500
Capital Expenses	$ 33,517
TOTAL ANTICIPATED EXPENSE	$ 1,537,792

NOW THEREFORE BE IT RESOLVED that the proposed tax shall be levied up all property within the boundaries of Worley Fire Protection District, as authorized by Idaho Code Section 31-1423.

FURTHER, BE IT RESOLVED that the proposed expenditures are hereby appropriated and authorized.

PASSED AND APPROVED, this 28th day of August 2024

WORLEY FIRE PROTECTION DISTRICT
BOARD OF FIRE COMMISSIONERS

Ed Joy Chairman	Robert Wienclaw Commissioner	Randy Primmer Commissioner

The undersigned, Scott Campos, Fire Chief of the Worley Fire Protection District, attest that Resolution NO. 2024-01, is a true and correct copy of the Resolution duly adopted by all the Worley Fire Protection District Commissioners at its regular meeting on August 28th, 2024.

Dated this 28th day of August 2024.

Scott Campos, Fire Chief
Worley Fire Protection District